

# SUPPLEMENTARY APPROPRIATION (2013/2014) ACT, 2015

No. 8



of 2015

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Consolidated Fund charged with further sum

### SCHEDULE

**An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2014.**

*Date of Assent:* 04.05.15

*Date of Commencement:* 01.04.15

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (2013/2014) Act, 2015.

Short title

2. (1) The Consolidated Fund is hereby charged with a further sum of P836,275,906 (Eight Hundred and Thirty-Six Million, Two Hundred and Seventy-Five Thousand, Nine Hundred and Six Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2014, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account —

Consolidated  
Fund charged  
with further  
sum

- (a) amount already appropriated under the Appropriation (2013/2014) Act, 2013;
- (b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and
- (c) amounts making up the aggregate of P836, 275,906 which is now being appropriated.

(2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

## SCHEDULE

### Supplementary Appropriation from Consolidated Fund

<i>Organisation Code</i>	<i>Ministry</i>	<i>Amount Already Appropriated (a)</i>	<i>Actual Expenditure (b)</i>	<i>Amount Now Appropriated (c)</i>
0100	Parliament	90,134,850	90,895,712	760,862
0300	Ministry of Finance and Development Planning	718,587,870	739,666,517	21,078,647
0600	Ministry of Education and Skills Development	7,925,153,020	8,630,619,138	705,466,118
0800	Ministry of Local Government and Rural Development	4,440,370,130	4,495,946,976	55,576,846
1100	Ministry of Health	4,416,240,600	4,446,378,155	30,137,555
1200	Administration of Justice	163,153,500	169,090,377	5,936,877
1500	Ministry of Foreign Affairs and International Co-operation	412,744,830	414,217,129	1,472,299
2500	Ministry of Defence, Justice and Security	3,725,350,570	3,741,197,272	15,846,702
<b>TOTAL</b>		<b>21,891,735,370</b>	<b>22,728,011,276</b>	<b>836,275,906</b>

PASSED by the National Assembly this 30th day of March, 2015.

**BARBARA N. DITHAPO,**  
*Clerk of the National Assembly.*